

NOTICE IS HEREBY GIVEN, that the 2019-2020 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 25th of June, 2019, at 6:30 p.m. The hearing will be held at White Pine Charter School, 2959 John Adams Pkwy, Idaho Falls, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET
ALL FUNDS**

School District: 464 WHITE PINE CHARTER SCHOOL

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
REVENUES								
Beginning Balances	791,563	905,143	895,252	897,754	-	(7,269)	(13,460)	(13,460)
Local Tax Revenue	188,303	233,299	100,000	38,000	34,673	39,508	88,000	155,500
Other Local	-	-	-	-	-	-	-	-
County Revenue	-	-	-	-	-	-	-	-
State Revenue	2,283,883	2,492,091	2,620,490	3,569,459	50,392	79,445	98,925	114,798
Federal Revenue	7,658	6,840	-	-	139,209	224,484	142,500	669,924
Other Sources	-	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	2,704	-	-
Totals	3,271,407	3,637,373	3,615,742	4,505,213	224,274	338,872	315,965	926,762
EXPENDITURES								
Salaries	1,322,354	1,489,134	1,578,526	1,972,240	124,666	146,685	205,500	357,885
Benefits	313,983	350,678	329,964	608,727	13,302	4,849	-	127,713
Purchased Services	396,896	450,860	370,500	489,217	84,344	51,430	64,425	134,623
Supplies & Materials	68,955	147,203	123,148	207,048	3,631	69,014	58,000	99,834
Capital Outlay	4,954	60,663	57,750	184,250	5,600	80,354	1,500	227,166
Debt Retirement	226,092	213,622	204,715	198,900	-	-	-	-
Insurance & Judgments	32,274	27,257	28,600	33,873	-	-	-	-
Transfers (net)	756	2,704	-	-	-	-	-	-
Contingency Reserve	-	-	24,785	-	-	-	-	-
Unappropriated Balances	905,143	895,252	897,754	810,958	(7,269)	(13,460)	(13,460)	(20,459)
Totals	3,271,407	3,637,373	3,615,742	4,505,213	224,274	338,872	315,965	926,762

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)