

NOTICE IS HEREBY GIVEN, that the 2018-2019 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 26th of June, 2018, at 6:30 p.m. The hearing will be held at White Pine Charter School, 2959 John Adams Pkwy, Idaho Falls, ID. A copy of the budget is available at the school office and on our website at [www.whitepinecharterschool.org](http://www.whitepinecharterschool.org)

## SUMMARY STATEMENT 2018-2019 SCHOOL BUDGET

### ALL FUNDS

School District \_\_\_\_\_ 464 WHITE PINE CHARTER SCHOOL \_\_\_\_\_

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
<b>REVENUES</b>								
Beginning Balances	692110	532993	576993		3300	\$		
Local Revenue	99850	120900	73500	100000	30008	30454	105188	88000
Other Local								
County Revenue								
State Revenue	2192206	2451412	2527593	2620490	35244	48208	79150	98925
Federal Revenue					124158	125084	130572	142500
Other Sources								
<b>Totals</b>	<b>\$2,984,166.00</b>	<b>\$3,105,305.00</b>	<b>\$3,178,086.00</b>	<b>\$2,720,490.00</b>	<b>\$192,710.00</b>	<b>\$203,746.00</b>	<b>\$314,910.00</b>	<b>\$329,425.00</b>
<b>EXPENDITURES</b>								
	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
	2015-2016	2015-2016	2017-2018	2018-2019	2015-2016	2015-2016	2017-2018	2018-2019
Salaries	1338625	1436595	1519805	1581026	97056	109891	175000	205500
Benefits	318858	343955	346264	329964	22871	15427		
Purchased Services	369708	388350	314222	372500	48877	76878	139910	59425
Supplies & Materials	85190	86569	116855	121150	12334	1550		63000
Capital Outlay	59000	15451	117305	57750	11500	0		1500
Debt Retirement	226092	226092	226092	204715				
Insurance & Judgments	26726	29300	32100	28600				
Transfers (net)	8259							
Contingency Reserve		46000						
Unappropriated Balances	551,708.00	532,993.00	505,443.00	24785	72.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$2,984,166.00</b>	<b>\$3,105,305.00</b>	<b>\$3,178,086.00</b>	<b>\$2,720,490.00</b>	<b>\$192,710.00</b>	<b>\$203,746.00</b>	<b>\$314,910.00</b>	<b>\$329,425.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)