

NOTICE IS HEREBY GIVEN, that the 2014-2015 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 11th of June 2014, at 6:00 p.m. The hearing will be held at White Pine Charter School, 2959 John Adams Pkwy, Idaho Falls, ID. A copy of the budget is available at the school office and on our website at [www.whitepinecharterschool.org](http://www.whitepinecharterschool.org)

## SUMMARY STATEMENT 2014-2015 SCHOOL BUDGET

### ALL FUNDS

School District \_\_\_\_ 464 White Pine Charter School \_\_\_\_\_

<b>REVENUES</b>	<b>GENERAL M &amp; O FUND</b>				<b>ALL OTHER FUNDS</b>			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual	Budget	Actual	Actual	Actual	Budget
	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015
Beginning Balances	810801	779229	685860	631869	18842	17588	3500	1
Local Tax Revenue			39612	35463			35230	33000
Other Local-Lottery	33000	27067						
County Revenue								
State Revenue	1641397	1813718	1828502	2042829			7000	18300
Federal Revenue	27732		45000	35000	108856	112720	119166	121771
Other Sources								
<b>Totals</b>	<b>\$2,512,930.00</b>	<b>\$2,620,014.00</b>	<b>\$2,598,974.00</b>	<b>\$2,745,161.00</b>	<b>\$127,698.00</b>	<b>\$130,308.00</b>	<b>\$164,896.00</b>	<b>\$173,072.00</b>
<b>EXPENDITURES</b>	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual	Budget	Actual	Actual	Actual	Budget
	2011-2012	2012-2013	2013-2014	2014-2015	2011-2012	2012-2013	2013-2014	2014-2015
	Salaries	936168	967288	1060323	1141252	88917	88156	113846
Benefits	281342	260583	259978	304761	20693	24862	20337	20094
Purchased Services	194190	208350	255329	298142		6991	26378	24319
Supplies & Materials	60109	106200	91775	90500	500	972	4334	1700
Capital Outlay	16000	1000	52890	22500		0		6351
Debt Retirement	226092	226092	228092	226492				
Insurance & Judgments	19800	19400	18718	22600				
Transfers (net)								
Contingency Reserve				7047				
Unappropriated Balances	779,229.00	831,101.00	631,869.00	631,867.00	17,588.00	9,327.00	1.00	1.00
<b>Totals</b>	<b>\$2,512,930.00</b>	<b>\$2,620,014.00</b>	<b>\$2,598,974.00</b>	<b>\$2,745,161.00</b>	<b>\$127,698.00</b>	<b>\$130,308.00</b>	<b>\$164,896.00</b>	<b>\$173,072.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**