

NOTICE IS HEREBY GIVEN, that the 2015-2016 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 18th of June 2015, at 6:00 p.m. The hearing will be held at White Pine Charter School, 2959 John Adams Pkwy, Idaho Falls, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District _____ 464 WHITE PINE CHARTER SCHOOL _____

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
REVENUES								
Beginning Balances	779229	685860	558632		17588	3500	102318	\$
Local Revenue		39612	69371	99850		35230	33000	30008
Other Local	27067							
County Revenue								
State Revenue	1813718	1828502	2152285	2242776		7000	22965	31214
Federal Revenue		45000			112720	119166	124501	118688
Other Sources								
Totals	\$2,620,014.00	\$2,598,974.00	\$2,780,288.00	\$2,342,626.00	\$130,308.00	\$164,896.00	\$282,784.00	\$179,910.00
EXPENDITURES								
Salaries	967288	1060323	1229759	1322447	88156	113846	144568	115885
Benefits	260583	259978	287286	306559	24862	20337	20549	22810
Purchased Services	208350	255329	335546	350594	6991	26378	108951	14000
Supplies & Materials	106200	91775	102728	60150	972	4334	2365	500
Capital Outlay	1000	52890	11500	19500	0		6351	19774
Debt Retirement	226092	226092	226092	226092				
Insurance & Judgments	19400	18718	21955	26000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	831,101.00	633,869.00	565,422.00	31,284.00	9,327.00	1.00	0.00	6,941.00
Totals	\$2,620,014.00	\$2,598,974.00	\$2,780,288.00	\$2,342,626.00	\$130,308.00	\$164,896.00	\$282,784.00	\$179,910.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.