

NOTICE IS HEREBY GIVEN, that the 2016-2017 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 17th of May, at 6:00 p.m. The hearing will be held at White Pine Charter School, 2959 John Adams Pkwy, Idaho Falls, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

SUMMARY STATEMENT 2016-2017 SCHOOL BUDGET

ALL FUNDS

School District _____ 464 WHITE PINE CHARTER SCHOOL _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
Beginning Balances	779229	685860	692110	0	17588	3500	3300	\$
Local Revenue	0	39612	99850	120900	0	35230	30008	30454
Other Local					0			
County Revenue								
State Revenue	1813718	1828502	2192206	2451412	0	7000	35244	48208
Federal Revenue	27067	45000			112720	119166	124158	125084
Other Sources								
Totals	\$2,620,014.00	\$2,598,974.00	\$2,984,166.00	\$2,572,312.00	\$130,308.00	\$164,896.00	\$192,710.00	\$203,746.00
EXPENDITURES	Prior Year	Prior Year	Proposed	Proposed	Prior Year	Prior Year	Proposed	Proposed
	Actual	Actual/Budget	Budget	Budget	Actual	Actual/Budget	Budget	Budget
	2013-2014	2014-2015	2015-2016	2015-2016	2013-2014	2014-2015	2015-2016	2015-2016
	Salaries	967288	1060323	1338625	1436595	88156	113846	97056
Benefits	260583	259978	318858	343955	24862	20338	22871	15427
Purchased Services	208350	255329	369708	388350	6991	26378	48877	76878
Supplies & Materials	106200	91775	85190	86569	972	4334	12334	1550
Capital Outlay	1000	52890	59000	15451		0	11500	0
Debt Retirement	226092	226092	226092	226092				
Insurance & Judgments	19400	18718	26726	29300				
Transfers (net)			8259					
Contingency Reserve				46000				
Unappropriated Balances	831,101.00	633,869.00	551,708.00	0.00	9,327.00	0.00	72.00	0.00
Totals	\$2,620,014.00	\$2,598,974.00	\$2,984,166.00	\$2,572,312.00	\$130,308.00	\$164,896.00	\$192,710.00	\$203,746.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)