

WHITE PINE CHARTER SCHOOL ANNUAL BUDGET HEARING

NOTICE IS HEREBY GIVEN, that the 2023-2024 Amended Budget and the 2024-2025 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 25th of June, 2024, at 6:00 p.m. The hearing will be held at White Pine Stem Academy, 2664 1st Street, Ammon, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

	General M & O Fund					All Other Funds				
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Proposed Budget 2023-2024	Amended Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Proposed Budget 2023-2024	Amended Budget 2023-2024	Proposed Budget 2024-2025
REVENUES										
Beginning Balances	\$ 1,553,261	\$ 1,385,108	\$ 946,000	\$ 988,648	\$ 1,222,428	\$ 166,181	\$ 196,173	\$ 100,800	\$ 119,153	\$ 63,070
Local Tax Revenue	52,770	206,788	20,000	123,300	150,500	39,282	134,739	77,000	79,530	81,400
County Revenue	-	-	-	-	-	-	-	-	-	-
State Revenue	3,883,593	4,062,278	5,002,200	5,144,580	5,455,980	101,524	91,689	120,000	245,660	112,900
Federal Revenue	-	-	-	-	-	1,507,464	678,654	685,500	671,344	648,282
Other Sources	-	-	-	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	37,108	60,068	158,300	234,900	267,530
Totals	\$ 5,489,624	\$ 5,654,174	\$ 5,968,200	\$ 6,256,528	\$ 6,828,908	\$ 1,851,559	\$ 1,161,323	\$ 1,141,600	\$ 1,350,587	\$ 1,173,182
EXPENDITURES										
Salaries	\$ 2,361,655	\$ 2,460,533	\$ 2,537,500	\$ 2,531,400	\$ 2,605,400	\$ 601,832	\$ 427,923	\$ 477,200	\$ 534,385	\$ 513,107
Benefits	469,125	763,501	770,200	754,700	814,000	474,295	153,770	196,100	192,908	234,900
Purchased Services	664,900	841,245	761,800	788,850	588,300	275,013	183,689	232,000	236,210	232,985
Supplies & Materials	280,193	218,323	224,400	197,800	159,000	301,137	202,703	174,900	339,354	192,190
Capital Outlay	-	-	-	458,000	100,000	3,109	-	1,500	-	-
Debt Retirement	250,599	250,599	288,000	288,000	781,200	-	-	-	-	-
Insurance & Judgments	40,936	71,257	53,000	60,300	82,000	-	-	-	-	-
Transfers (net)	37,108	60,068	158,300	234,900	267,530	-	-	-	-	-
Contingency Reserve	-	-	-	-	-	-	-	-	-	-
Unappropriated Balances	1,385,108	988,648	1,175,000	942,578	1,431,478	196,173	193,238	59,900	47,730	-
Totals	\$ 5,489,624	\$ 5,654,174	\$ 5,968,200	\$ 6,256,528	\$ 6,828,908	\$ 1,851,559	\$ 1,161,323	\$ 1,141,600	\$ 1,350,587	\$ 1,173,182